

WVOT PMO - Project Prioritization Criteria and Scores

Criteria	Scores
Financial Analysis: Reduce Costs and / or Increase Revenue	3=High > \$500,000.00 2=Med >= \$100,000.00 to < =\$500,000.00 1=Low < \$100, 000.00
Improve System Reliability and Availability, Automation, Standardization, Address Age and Condition	3=High Currently out of support, No business work around, Frequent failures / downtime 2=Med Facing de-support < 1 year, Temporary business work around, Occasional failures / downtime 1=Low De-support situation > 1 year, Business work around NOT needed, Failures / downtime rare
Meet Regulatory or Legislative Demands	3=High Currently out of compliance with regulation 2=Med Non-compliance situation < = 1 year 1=Low Non-compliance situation > 1 year
Improve Citizenry or Customer Experience	3=High State-wide, Executive Branch-wide, department-wide 2=Med Multiple agencies - but not an entire branch, not an entire department 1=Low One department or unit
Address Security and / or Risk Issues	3=High 2=Med 1=Low
Fulfills WVOT Mission	2 Add 2 points if project fulfills WVOT mission
Other:	3=High 2=Med 1=Low